

Combined Delivery Report by Activity

UN Development Programme

ort ID: unglcdrb

Page 1 of 4
Run Time: 23-10-2013 16:10:40

Action Criteria :

Business Unit : MEX10
 Period : April-June (2013)
 Selected Project Id : 00048044
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period :	April-June (2013)		
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner :	02043 Instituto Nacional de las Mu		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD2 (2.Gestion proyecto INMUJERES)

Fund : 30071 (Programme Cost Sharing GOV1)

73105 - Rent	0.00	2,231.80	0.00	2,231.80
75105 - Facilities & Admin - Implement	0.00	156.23	0.00	156.23
Total for Fund 30071	0.00	2,388.03	0.00	2,388.03
Total for Activity ACTIVIDAD2	0.00	2,388.03	0.00	2,388.03

Activity : ACTIVIDAD3 (3.Gestión/protocolo Zacatecas)

Fund : 30072 (Programme cost sharing - GOV2)

71610 - Travel Tickets-Local	0.00	984.03	0.00	984.03
71620 - Daily Subsistence Allow-Local	0.00	626.32	0.00	626.32
71635 - Travel - Other	0.00	55.21	0.00	55.21
72105 - Svc Co-Construction & Engineer	0.00	2,397.09	0.00	2,397.09
75105 - Facilities & Admin - Implement	0.00	284.39	0.00	284.39
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30072	0.00	4,347.03	0.00	4,347.03
Total for Activity ACTIVIDAD3	0.00	4,347.03	0.00	4,347.03

Activity : ACTIVIDAD7 (7.Secretaría de Salud)

Fund : 30076 (Prog Country Cost Sharing6)

72420 - Land Telephone Charges	0.00	832.05	0.00	832.05
73105 - Rent	0.00	6,151.66	0.00	6,151.66
73110 - Custodial & Cleaning Services	0.00	6,171.57	0.00	6,171.57
73125 - Common Services-Premises	0.00	1,693.87	0.00	1,693.87
74525 - Sundry	0.00	77.85	0.00	77.85
75105 - Facilities & Admin - Implement	0.00	1,044.89	0.00	1,044.89
Total for Fund 30076	0.00	15,971.89	0.00	15,971.89
Total for Activity ACTIVIDAD7	0.00	15,971.89	0.00	15,971.89

Activity : ACTIVIDAD8 (8.SEOB MONITOREO)

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Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period :	April-June (2013)		
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner :	02043 Instituto Nacional de las Mu		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Code : 30077 (Prog Country Cost Sharing7)

71405 - Service Contracts-Individuals	0.00	18,089.68	0.00	18,089.68
71415 - Contribution to Security SC	0.00	27.00	0.00	27.00
72445 - Common Services-Communications	0.00	330.00	0.00	330.00
74525 - Sundry	0.00	414.58	0.00	414.58
75105 - Facilities & Admin - Implement	0.00	1,508.90	0.00	1,508.90
Total for Fund 30077	0.00	20,370.16	0.00	20,370.16
Total for Activity ACTIVIDAD8	0.00	20,370.16	0.00	20,370.16
Total for Output : 00058024	0.00	43,077.11	0.00	43,077.11
Project Total :	0.00	43,077.11	0.00	43,077.11

Prepared By : Rosa María Rodríguez Moreno  Date : 25 de Octubre de 2013

Prepared By : _____ Date : _____

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Selection Criteria :

Business Unit : MEX10
Period : April-June (2013)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	April-June (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51404 - Mexico - Dem. Governance	0.00	43,077.11	0.00	43,077.11
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : April-June (2013)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

"2013, Año de la Lealtad Institucional y Centenario del Ejército Mexicano"

INSTITUTO NACIONAL DE LAS MUJERES

PRESIDENCIA

México, D.F., a 15 de abril de 2013

**CIUDADANA
ROSA MARÍA RODRÍGUEZ MORENO
PRESENTE**

Por este conducto y con fundamento y en ejercicio de las facultades que me confiere el Artículo 88, Fracción IV del Estatuto Orgánico del Instituto Nacional de las Mujeres, me permito comunicarle que he tenido a bien designarla como **SUPLENTE DE LA COORDINACIÓN DE ASESORAS(ES)** a partir del lunes 15 de abril de 2013 y hasta nuevo aviso, por lo que le instruyo a cumplir con todas las atribuciones y responsabilidades concernientes al mismo

Sin otro particular, aprovecho la ocasión de enviarle un cordial saludo.

ATENTAMENTE



LIC. LORENA CRUZ SÁNCHEZ

PRESIDENTA

c.c.p. Mtro. Luis Fernando Cadena Barrera, Director General de Administración y Finanzas.
C.P. Karina Pérez Velázquez, Directora de Recursos Humanos.
Dra. Daniela Savage Rodríguez, ASESORA.
L'LCS/M'LFCB/KPV/hag*

ALL

